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| **gerb** | **Информационный бюллетень**  **Вестник**  **Яльчикского сельского поселения**  **Яльчикского района**  **Чувашской Республики** | **Утвержден Решением Собрания депутатов Яльчикского сельского поселения**  **Яльчикского района**  **Чувашской Республики**  **от 01.02.2008 г. № 2/4-с** |

№ 15 31 мая 2022 года

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РЕШЕНИЕ

Собрания депутатов Яльчикского сельского поселения от «31» мая 2022 г. № 7/1

Об исполнении бюджета

Яльчикского сельского

поселения Яльчикского

района Чувашской Республики

за 2021 год

**Собрание депутатов Яльчикского сельского поселения Яльчикского района Чувашской Республики РЕШИЛО:**

Статья 1

Утвердить отчет об исполнении бюджета Яльчикского сельского поселения Яльчикского района Чувашской Республики за 2021 год по доходам в сумме 26402162,49 рублей, по расходам в сумме 26967245,34 рублей, с превышением расходов над доходами ( дефицит бюджета Яльчикского сельского поселения Яльчикского района Чувашской Республики) в сумме 565082,85 рублей и со следующими показателями:

доходов бюджета Яльчикского сельского поселения Яльчикского района Чувашской Республики по кодам классификации доходов бюджетов за 2021 год согласно [приложению 1](#sub_1000) к настоящему Решению;

расходов бюджета Яльчикского сельского поселения Яльчикского района Чувашской Республики по разделам, подразделам, целевым статьям и видам расходов классификации расходов бюджетов в ведомственной структуре расходов бюджета Яльчикского сельского поселения Яльчикского района Чувашской Республики за 2021 год согласно приложению 2 к настоящему Решению;

расходов бюджета Яльчикского сельского поселения Яльчикского района Чувашской Республики по разделам и подразделам классификации расходов бюджетов за 2021 год согласно приложению 3 к настоящему Решению;

источников финансирования дефицита бюджета Яльчикского сельского поселения Яльчикского района Чувашской Республики по кодам классификации источников финансирования дефицита бюджетов за 2021 год согласно приложению 4 к настоящему Решению.

Статья 2

Настоящее Решение вступает в силу со дня его официального опубликования.

Председатель Собрания депутатов

Яльчикского сельского поселения

Яльчикского района Н.Ф. Малышкин

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| --- | --- | --- | --- | --- |
|  | | Приложение 1 | | |
|  | | к Решению Собрания депутатов Яльчикского сельского поселения Яльчикского района Чувашской Республики "Об исполнении бюджета Яльчикского сельского поселения Яльчикского района Чувашской Республики за 2021 год" | | |
|  | |  | |  |
| **Доходы бюджета Яльчикского сельского поселения Яльчикского района Чувашской Республики  по кодам классификации доходов бюджетов за 2021 год** | | | | |
|  |  | |  | |
|  |  | | (руб. коп) | |
| Наименование показателя | Код дохода по бюджетной классификации | | Кассовое  исполнение | |
| Доходы бюджета - всего | x | | 26 402 162,49 | |
| в том числе: |  | |  | |
| Федеральное казначейство | 100 0 00 00000 00 0000 000 | | 550 253,59 | |
| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 100 1 00 00000 00 0000 000 | | 630 571,04 | |
| НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ | 100 1 03 00000 00 0000 000 | | 630 571,04 | |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 100 1 03 02000 01 0000 110 | | 630 571,04 | |
| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 100 1 03 02230 01 0000 110 | | 291 109,11 | |
| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | 100 1 03 02231 01 0000 110 | | 291 109,11 | |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 100 1 03 02240 01 0000 110 | | 2 047,30 | |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | 100 1 03 02241 01 0000 110 | | 2 047,30 | |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 100 1 03 02250 01 0000 110 | | 387 057,16 | |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | 100 1 03 02251 01 0000 110 | | 387 057,16 | |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 100 1 03 02260 01 0000 110 | | -49 642,53 | |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | 100 1 03 02261 01 0000 110 | | -49 642,53 | |
| Федеральная налоговая служба | 182 0 00 00000 00 0000 000 | | 5 013 989,91 | |
| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 182 1 00 00000 00 0000 000 | | 5 013 989,91 | |
| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | 182 1 01 00000 00 0000 000 | | 1 410 110,32 | |
| Налог на доходы физических лиц | 182 1 01 02000 01 0000 110 | | 1 410 110,32 | |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | 182 1 01 02010 01 0000 110 | | 1 385 962,52 | |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации (сумма платежа (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) | 182 1 01 02010 01 1000 110 | | 1 382 780,27 | |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации (пени по соответствующему платежу) | 182 1 01 02010 01 2100 110 | | 656,27 | |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации (суммы денежных взысканий (штрафов) по соответствующему платежу согласно законодательству Российской Федерации) | 182 1 01 02010 01 3000 110 | | 2 525,98 | |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | 182 1 01 02020 01 0000 110 | | 12 745,50 | |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации (сумма платежа (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) | 182 1 01 02020 01 1000 110 | | 12 741,96 | |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации (пени по соответствующему платежу) | 182 1 01 02020 01 2100 110 | | 3,54 | |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации | 182 1 01 02030 01 0000 110 | | 11 402,30 | |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации (сумма платежа (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) | 182 1 01 02030 01 1000 110 | | 11 390,79 | |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации (пени по соответствующему платежу) | 182 1 01 02030 01 2100 110 | | 10,11 | |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации (суммы денежных взысканий (штрафов) по соответствующему платежу согласно законодательству Российской Федерации) | 182 1 01 02030 01 3000 110 | | 1,40 | |
| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | 182 1 05 00000 00 0000 000 | | 142 786,10 | |
| Единый сельскохозяйственный налог | 182 1 05 03000 01 0000 110 | | 142 786,10 | |
| Единый сельскохозяйственный налог | 182 1 05 03010 01 0000 110 | | 142 786,10 | |
| Единый сельскохозяйственный налог (сумма платежа (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) | 182 1 05 03010 01 1000 110 | | 142 761,00 | |
| Единый сельскохозяйственный налог (пени по соответствующему платежу) | 182 1 05 03010 01 2100 110 | | 25,10 | |
| НАЛОГИ НА ИМУЩЕСТВО | 182 1 06 00000 00 0000 000 | | 3 461 146,38 | |
| Налог на имущество физических лиц | 182 1 06 01000 00 0000 110 | | 1 857 227,56 | |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | 182 1 06 01030 10 0000 110 | | 1 857 227,56 | |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений (сумма платежа (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) | 182 1 06 01030 10 1000 110 | | 1 853 030,09 | |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений (пени по соответствующему платежу) | 182 1 06 01030 10 2100 110 | | 4 197,47 | |
| Земельный налог | 182 1 06 06000 00 0000 110 | | 1 603 918,82 | |
| Земельный налог с организаций | 182 1 06 06030 00 0000 110 | | 434 873,44 | |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | 182 1 06 06033 10 0000 110 | | 434 873,44 | |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений (сумма платежа (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) | 182 1 06 06033 10 1000 110 | | 433 542,18 | |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений (пени по соответствующему платежу) | 182 1 06 06033 10 2100 110 | | 1 331,26 | |
| Земельный налог с физических лиц | 182 1 06 06040 00 0000 110 | | 1 169 045,38 | |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | 182 1 06 06043 10 0000 110 | | 1 169 045,38 | |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений (сумма платежа (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) | 182 1 06 06043 10 1000 110 | | 1 174 791,64 | |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений (пени по соответствующему платежу) | 182 1 06 06043 10 2100 110 | | -5 746,26 | |
| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | 182 1 16 00000 00 0000 000 | | -52,89 | |
| Платежи в целях возмещения причиненного ущерба (убытков) | 182 1 16 10000 00 0000 140 | | -52,89 | |
| Доходы от денежных взысканий (штрафов), поступающие в счет погашения задолженности, образовавшейся до 1 января 2020 года, подлежащие зачислению в бюджеты бюджетной системы Российской Федерации по нормативам, действовавшим в 2019 году | 182 1 16 10120 00 0000 140 | | -52,89 | |
| Доходы от денежных взысканий (штрафов), поступающие в счет погашения задолженности, образовавшейся до 1 января 2020 года, подлежащие зачислению в бюджет муниципального образования по нормативам, действовавшим в 2019 году | 182 1 16 10123 01 0000 140 | | -52,89 | |
| Доходы от денежных взысканий (штрафов), поступающие в счет погашения задолженности, образовавшейся до 1 января 2020 года, подлежащие зачислению в бюджет муниципального образования по нормативам, действовавшим в 2019 году (доходы бюджетов сельских поселе | 182 1 16 10123 01 0101 140 | | -52,89 | |
| Администрация Яльчикского сельского поселения Яльчикского района Чувашской Республики | 993 0 00 00000 00 0000 000 | | 20 757 601,54 | |
| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 993 1 00 00000 00 0000 000 | | 811 245,67 | |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | 993 1 11 00000 00 0000 000 | | 393 940,49 | |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных | 993 1 11 05000 00 0000 120 | | 371 150,70 | |
| Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и ав | 993 1 11 05020 00 0000 120 | | 106 663,47 | |
| Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | 993 1 11 05025 10 0000 120 | | 106 663,47 | |
| Доходы от сдачи в аренду имущества, составляющего государственную (муниципальную) казну (за исключением земельных участков) | 993 1 11 05070 00 0000 120 | | 264 487,23 | |
| Доходы от сдачи в аренду имущества, составляющего казну сельских поселений (за исключением земельных участков) | 993 1 11 05075 10 0000 120 | | 264 487,23 | |
| Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числ | 993 1 11 09000 00 0000 120 | | 22 789,79 | |
| Прочие поступления от использования имущества, находящегося в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе | 993 1 11 09040 00 0000 120 | | 22 789,79 | |
| Прочие поступления от использования имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | 993 1 11 09045 10 0000 120 | | 22 789,79 | |
| ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ | 993 1 14 00000 00 0000 000 | | 157 500,00 | |
| Доходы от реализации имущества, находящегося в государственной и муниципальной собственности (за исключением движимого имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 993 1 14 02000 00 0000 000 | | 157 500,00 | |
| Доходы от реализации имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных), в части реализации материальных запасов по указанному имуществу | 993 1 14 02050 10 0000 440 | | 157 500,00 | |
| Доходы от реализации иного имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных), в части реализации материальных запасов по указанному имуществу | 993 1 14 02053 10 0000 440 | | 157 500,00 | |
| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | 993 1 16 00000 00 0000 000 | | 20 131,38 | |
| Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | 993 1 16 07000 00 0000 140 | | 20 131,38 | |
| Штрафы, неустойки, пени, уплаченные в случае просрочки исполнения поставщиком (подрядчиком, исполнителем) обязательств, предусмотренных государственным (муниципальным) контрактом | 993 1 16 07010 00 0000 140 | | 20 131,38 | |
| Штрафы, неустойки, пени, уплаченные в случае просрочки исполнения поставщиком (подрядчиком, исполнителем) обязательств, предусмотренных муниципальным контрактом, заключенным муниципальным органом, казенным учреждением сельского поселения | 993 1 16 07010 10 0000 140 | | 20 131,38 | |
| ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ | 993 1 17 00000 00 0000 000 | | 239 673,80 | |
| Прочие неналоговые доходы | 993 1 17 05000 00 0000 180 | | 50 870,00 | |
| Прочие неналоговые доходы бюджетов сельских поселений | 993 1 17 05050 10 0000 180 | | 50 870,00 | |
| Инициативные платежи | 993 1 17 15000 00 0000 150 | | 188 803,80 | |
| Инициативные платежи, зачисляемые в бюджеты сельских поселений | 993 1 17 15030 10 0000 150 | | 188 803,80 | |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 993 2 00 00000 00 0000 000 | | 19 946 355,87 | |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | 993 2 02 00000 00 0000 000 | | 19 939 099,04 | |
| Дотации бюджетам бюджетной системы Российской Федерации | 993 2 02 10000 00 0000 150 | | 8 541 902,00 | |
| Дотации на выравнивание бюджетной обеспеченности | 993 2 02 15001 00 0000 150 | | 6 549 902,00 | |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджета субъекта Российской Федерации | 993 2 02 15001 10 0000 150 | | 6 549 902,00 | |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | 993 2 02 15002 00 0000 150 | | 1 992 000,00 | |
| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | 993 2 02 15002 10 0000 150 | | 1 992 000,00 | |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 993 2 02 20000 00 0000 150 | | 10 928 361,84 | |
| Субсидии бюджетам на осуществление дорожной деятельности в отношении автомобильных дорог общего пользования, а также капитального ремонта и ремонта дворовых территорий многоквартирных домов, проездов к дворовым территориям многоквартирных домов населенн | 993 2 02 20216 00 0000 150 | | 513 469,00 | |
| Субсидии бюджетам сельских поселений на осуществление дорожной деятельности в отношении автомобильных дорог общего пользования, а также капитального ремонта и ремонта дворовых территорий многоквартирных домов, проездов к дворовым территориям многокварти | 993 2 02 20216 10 0000 150 | | 513 469,00 | |
| Субсидии бюджетам на реализацию программ формирования современной городской среды | 993 2 02 25555 00 0000 150 | | 6 362 067,56 | |
| Субсидии бюджетам сельских поселений на реализацию программ формирования современной городской среды | 993 2 02 25555 10 0000 150 | | 6 362 067,56 | |
| Прочие субсидии | 993 2 02 29999 00 0000 150 | | 4 052 825,28 | |
| Прочие субсидии бюджетам сельских поселений | 993 2 02 29999 10 0000 150 | | 4 052 825,28 | |
| Субвенции бюджетам бюджетной системы Российской Федерации | 993 2 02 30000 00 0000 150 | | 250 458,20 | |
| Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | 993 2 02 30024 00 0000 150 | | 43 098,20 | |
| Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | 993 2 02 30024 10 0000 150 | | 43 098,20 | |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 993 2 02 35118 00 0000 150 | | 207 360,00 | |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 993 2 02 35118 10 0000 150 | | 207 360,00 | |
| Иные межбюджетные трансферты | 993 2 02 40000 00 0000 150 | | 218 377,00 | |
| Прочие межбюджетные трансферты, передаваемые бюджетам | 993 2 02 49999 00 0000 150 | | 218 377,00 | |
| Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | 993 2 02 49999 10 0000 150 | | 218 377,00 | |
| ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 993 2 07 00000 00 0000 000 | | 7 256,83 | |
| Прочие безвозмездные поступления в бюджеты сельских поселений | 993 2 07 05000 10 0000 150 | | 7 256,83 | |
| Прочие безвозмездные поступления в бюджеты сельских поселений | 993 2 07 05030 10 0000 150 | | 7 256,83 | |
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| Приложение 2  к Решению Собрания депутатов Яльчикского сельского поселения  Яльчикского района Чувашской Республики  "Об исполнении бюджета Яльчикского сельского поселения  Яльчикского района Чувашской Республики за 2021 год"   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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|  | | |  | | | |  | | | |  | | |  | | |  | |  | | |  | |  | |  | |  | |  | |  | |  | |  | | |  | |  | |  | | | **бюджета Яльчикского сельского поселения Яльчикского района Чувашской Республики по ведомственной структуре расходов бюджета Яльчикского сельского поселения Яльчикского района Чувашской Республики за 2021 год** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | |  | |  | |  | | |  | |  | |  | |  | | |  | |  | | |  | | | |  | | |  | | |  | | | |  | | | |  | | |  | | |  | |  | | |  | |  | |  | |  | |  | |  | |  | |  | | |  | |  | |  | | |  | | |  | |  | | |  | |  | | | | (руб. коп.) | | | | | | | | |  | | |  | |  | |  | |  | | |  | |  | |  | |  | | |  | |  | | |  | | | |  | | |  | | |  | | | |  | | | |  | | |  | | |  | |  | | |  | |  | |  | |  | |  | |  | |  | |  | | |  | |  | |  | | | Наименование | | | Главный распорядитель | | Раздел Подраздел | | | Целевая статья (государственные программы и непрограммные направления деятельности) | | Группа (группа и подгруппа) вида расходов | | | | Кассовое исполнение | | | | | | | | |  | | |  | |  | |  | |  | | |  | |  | |  | |  | | |  | |  | | |  | | | |  | | |  | | |  | | | |  | | | |  | | |  | | |  | |  | | |  | |  | |  | |  | |  | |  | |  | |  | | |  | |  | |  | | | **РАСХОДЫ, ВСЕГО** | | |  | |  | | |  | |  | | | | **26 967 245,34** | | | | | | | | |  | | |  | |  | |  | |  | | |  | |  | |  | |  | | |  | |  | | |  | | | |  | | |  | | |  | | | |  | | | |  | | |  | | |  | |  | | |  | |  | |  | |  | |  | |  | |  | |  | | |  | |  | |  | | | в том числе | | |  | |  | | |  | |  | | | |  | | | | | | | | |  | | |  | |  | |  | |  | | |  | |  | |  | |  | | |  | |  | | |  | | | |  | | |  | | |  | | | |  | | | |  | | |  | | |  | |  | | |  | |  | |  | |  | |  | |  | |  | |  | | |  | |  | |  | | | **Администрация Яльчикского сельского поселения Яльчикского района Чувашской Республики** | | | 993 | | 0000 | | | 0000000000 | | 000 | | | | **26 967 245,34** | | | | | | | | |  | | |  | |  | |  | |  | | |  | |  | |  | |  | | |  | |  | | |  | | | |  | | |  | | |  | | | |  | | | |  | | |  | | |  | |  | | |  | |  | |  | |  | |  | |  | |  | |  | | |  | |  | |  | | | **ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ** | | | 993 | | 0100 | | | 0000000000 | | 000 | | | | **2 531 299,05** | | | | | | | | |  | | |  | |  | |  | |  | | |  | |  | |  | |  | | |  | |  | | |  | | | |  | | |  | | |  | | | |  | | | |  | | |  | | |  | |  | | |  | |  | |  | |  | |  | |  | |  | |  | | |  | |  | |  | | | **Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций** | | | 993 | | 0104 | | | 0000000000 | | 000 | | | | **2 475 117,05** | | | | | | | | |  | | |  | |  | |  | |  | | |  | |  | |  | |  | | |  | |  | | |  | | | |  | | |  | | |  | | | |  | | | |  | | |  | | |  | |  | | |  | |  | |  | |  | |  | |  | |  | |  | | |  | |  | |  | | | **Муниципальная программа "Управление общественными финансами и муниципальным долгом"** | 993 | | 0104 | | Ч400000000 | 000 | | **118 377,00** | | |  |  | |  |  |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0,00** | | | **0,00** | | **0,00** | | | **0,00** | | | **0,00** | | | **0,00** | | | **0,00** | | **0,00** | | | **0,00** | | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | **118 377,00** | **0,00** | | **0,00** | | **118 377,00** | | **-118 377,00** | | **0,00** | **0,00%** | | **0,00%** | | **0,00** | |  | | | **Подпрограмма "Совершенствование бюджетной политики и обеспечение сбалансированности бюджета" муниципальной программы "Управление общественными финансами и муниципальным долгом"** | 993 | | 0104 | | Ч410000000 | 000 | | **118 377,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **118 377,00** | | **0,00** | | | **0,00** | | | **118 377,00** | | | **-118 377,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Основное мероприятие "Осуществление мер финансовой поддержки бюджетов муниципальных районов, муниципальных округов, городских округов и поселений, направленных на обеспечение их сбалансированности и повышение уровня бюджетной обеспеченности"** | 993 | | 0104 | | Ч410400000 | 000 | | **118 377,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **118 377,00** | | **0,00** | | | **0,00** | | | **118 377,00** | | | **-118 377,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Поощрение региональной и муниципальных управленческих команд Чувашской Республики за счет средств дотации (гранта) в форме межбюджетного трансферта, предоставляемой из федерального бюджета бюджетам субъектов Российской Федерации за достижение показателей** | 993 | | 0104 | | Ч410455491 | 000 | | **118 377,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **118 377,00** | | **0,00** | | | **0,00** | | | **118 377,00** | | | **-118 377,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами** | 993 | | 0104 | | Ч410455491 | 100 | | **118 377,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **118 377,00** | | **0,00** | | | **0,00** | | | **118 377,00** | | | **-118 377,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Расходы на выплаты персоналу государственных (муниципальных) органов** | 993 | | 0104 | | Ч410455491 | 120 | | **118 377,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **118 377,00** | | **0,00** | | | **0,00** | | | **118 377,00** | | | **-118 377,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Муниципальная программа "Развитие потенциала муниципального управления"** | 993 | | 0104 | | Ч500000000 | 000 | | **2 356 740,05** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Обеспечение реализации государственной программы Чувашской Республики "Развитие потенциала государственного управления"** | 993 | | 0104 | | Ч5Э0000000 | 000 | | **2 356 740,05** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Общепрограммные расходы"** | 993 | | 0104 | | Ч5Э0100000 | 000 | | **2 356 740,05** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Обеспечение функций муниципальных органов** | 993 | | 0104 | | Ч5Э0100200 | 000 | | **2 356 740,05** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами** | 993 | | 0104 | | Ч5Э0100200 | 100 | | **1 940 438,67** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Расходы на выплаты персоналу государственных (муниципальных) органов** | 993 | | 0104 | | Ч5Э0100200 | 120 | | **1 940 438,67** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0104 | | Ч5Э0100200 | 200 | | **409 570,51** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0104 | | Ч5Э0100200 | 240 | | **409 570,51** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные бюджетные ассигнования** | 993 | | 0104 | | Ч5Э0100200 | 800 | | **6 730,87** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Уплата налогов, сборов и иных платежей** | 993 | | 0104 | | Ч5Э0100200 | 850 | | **6 730,87** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Другие общегосударственные вопросы** | 993 | | 0113 | | 0000000000 | 000 | | **56 182,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Муниципальная программа "Развитие земельных и имущественных отношений"** | 993 | | 0113 | | Ч400000000 | 000 | | **8 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Формирование эффективного государственного сектора экономики Чувашской Республики" муниципальной программы "Развитие земельных и имущественных отношений"** | 993 | | 0113 | | Ч420000000 | 000 | | **8 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Эффективное управление муниципальным имуществом"** | 993 | | 0113 | | A420200000 | 000 | | **8 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Вовлечение в хозяйственный оборот объектов казны Чувашской Республики на условиях приоритетности рыночных механизмов и прозрачности процедур передачи объектов в пользование** | 993 | | 0113 | | A420273610 | 000 | | **8 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0113 | | A420273610 | 800 | | **8 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0113 | | A420273610 | 850 | | **8 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Муниципальная программа "Развитие потенциала муниципального управления"** | 993 | | 0113 | | Ч500000000 | 000 | | **48 182,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Развитие муниципальной службы в Чувашской Республике" государственной программы Чувашской Республики "Развитие потенциала государственного управления"** | 993 | | 0113 | | Ч530000000 | 000 | | **5 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Организация дополнительного профессионального развития муниципальных служащих в Чувашской Республике"** | 993 | | 0113 | | Ч530200000 | 000 | | **5 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Переподготовка и повышение квалификации кадров для муниципальной службы** | 993 | | 0113 | | Ч530273710 | 000 | | **5 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0113 | | Ч530273710 | 200 | | **5 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0113 | | Ч530273710 | 240 | | **5 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Обеспечение реализации государственной программы Чувашской Республики "Развитие потенциала государственного управления"** | 993 | | 0113 | | Ч5Э0000000 | 000 | | **43 182,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Общепрограммные расходы"** | 993 | | 0113 | | Ч5Э0100000 | 000 | | **43 182,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Выполнение других обязательств муниципального образования Чувашской Республики** | 993 | | 0113 | | Ч5Э0173770 | 000 | | **43 182,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные бюджетные ассигнования** | 993 | | 0113 | | Ч5Э0173770 | 800 | | **43 182,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Уплата налогов, сборов и иных платежей** | 993 | | 0113 | | Ч5Э0173770 | 850 | | **43 182,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **НАЦИОНАЛЬНАЯ ОБОРОНА** | 993 | | 0200 | | 0000000000 | 000 | | **207 360,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Мобилизационная и вневойсковая подготовка** | 993 | | 0203 | | 0000000000 | 000 | | **207 360,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Муниципальная программа "Управление общественными финансами и муниципальным долгом"** | 993 | | 0203 | | Ч400000000 | 000 | | **207 360,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Совершенствование бюджетной политики и обеспечение сбалансированности бюджета" муниципальной программы "Управление общественными финансами и муниципальным долгом"** | 993 | | 0203 | | Ч410000000 | 000 | | **207 360,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Осуществление мер финансовой поддержки бюджетов муниципальных районов, городских округов и поселений, направленных на обеспечение их сбалансированности и повышение уровня бюджетной обеспеченности"** | 993 | | 0203 | | Ч410400000 | 000 | | **207 360,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты, за счет субвенции, предоставляемой из федерального бюджета** | 993 | | 0203 | | Ч410451180 | 000 | | **207 360,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами** | 993 | | 0203 | | Ч410451180 | 100 | | **207 360,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Расходы на выплаты персоналу государственных (муниципальных) органов** | 993 | | 0203 | | Ч410451180 | 120 | | **207 360,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ** | 993 | | 0300 | | 0000000000 | 000 | | **960,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **960,00** | | **0,00** | | | **0,00** | | | **960,00** | | | **-960,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность** | 993 | | 0310 | | 0000000000 | 000 | | **960,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **960,00** | | **0,00** | | | **0,00** | | | **960,00** | | | **-960,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Муниципальная программа "Повышение безопасности жизнедеятельности населения и территории города Шумерли** | 993 | | 0310 | | Ц800000000 | 000 | | **960,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **960,00** | | **0,00** | | | **0,00** | | | **960,00** | | | **-960,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Подпрограмма "Защита населения и территорий от чрезвычайных ситуаций природного и техногенного характера, обеспечение пожарной безопасности и безопасности населения на водных объектах на территории Чувашской Республики" муниципальной программы "Повышение безопасности жизнедеятельности населения и территорий Чувашской Республики"** | 993 | | 0310 | | Ц810000000 | 000 | | **960,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **960,00** | | **0,00** | | | **0,00** | | | **960,00** | | | **-960,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Основное мероприятие "Развитие гражданской обороны, повышение уровня готовности территориальной подсистемы Чувашской Республики единой государственной системы предупреждения и ликвидации чрезвычайных ситуаций к оперативному реагированию на чрезвычайные ситуации, пожары и происшествия на водных объектах"** | 993 | | 0310 | | Ц810400000 | 000 | | **960,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **960,00** | | **0,00** | | | **0,00** | | | **960,00** | | | **-960,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Мероприятия по обеспечению пожарной безопасности муниципальных объектов** | 993 | | 0310 | | Ц810470280 | 000 | | **960,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **960,00** | | **0,00** | | | **0,00** | | | **960,00** | | | **-960,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0310 | | Ц810470280 | 200 | | **960,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **960,00** | | **0,00** | | | **0,00** | | | **960,00** | | | **-960,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0310 | | Ц810470280 | 240 | | **960,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **960,00** | | **0,00** | | | **0,00** | | | **960,00** | | | **-960,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **НАЦИОНАЛЬНАЯ ЭКОНОМИКА** | 993 | | 0400 | | 0000000000 | 000 | | **4 757 029,86** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Сельское хозяйство и рыболовство** | 993 | | 0405 | | 0000000000 | 000 | | **42 625,20** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **42 625,20** | | **0,00** | | | **0,00** | | | **42 625,20** | | | **-42 625,20** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Муниципальная программа "Развитие сельского хозяйства и регулирование рынка сельскохозяйственной продукции, сырья и продовольствия"** | 993 | | 0405 | | Ц900000000 | 000 | | **42 625,20** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **42 625,20** | | **0,00** | | | **0,00** | | | **42 625,20** | | | **-42 625,20** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Подпрограмма "Развитие ветеринарии" муниципальной программы "Развитие сельского хозяйства и регулирование рынка сельскохозяйственной продукции, сырья и продовольствия" годы** | 993 | | 0405 | | Ц970000000 | 000 | | **42 625,20** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **42 625,20** | | **0,00** | | | **0,00** | | | **42 625,20** | | | **-42 625,20** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Основное мероприятие "Предупреждение и ликвидация болезней животных"** | 993 | | 0405 | | Ц970100000 | 000 | | **42 625,20** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **42 625,20** | | **0,00** | | | **0,00** | | | **42 625,20** | | | **-42 625,20** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Осуществление государственных полномочий Чувашской Республики по организации мероприятий при осуществлении деятельности по обращению с животными без владельцев** | 993 | | 0405 | | Ц970112750 | 000 | | **42 625,20** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **42 625,20** | | **0,00** | | | **0,00** | | | **42 625,20** | | | **-42 625,20** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0405 | | Ц970112750 | 200 | | **42 625,20** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **42 625,20** | | **0,00** | | | **0,00** | | | **42 625,20** | | | **-42 625,20** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0405 | | Ц970112750 | 240 | | **42 625,20** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **42 625,20** | | **0,00** | | | **0,00** | | | **42 625,20** | | | **-42 625,20** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Дорожное хозяйство (дорожные фонды)** | 993 | | 0409 | | 0000000000 | 000 | | **4 656 504,66** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Муниципальная программа "Комплексное развитие сельских территорий Чувашской Республики"** | 993 | | 0409 | | A600000000 | 000 | | **2 437 913,60** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" муниципальной программы "Комплексное развитие сельских территорий Чувашской Республики"** | 993 | | 0409 | | A620000000 | 000 | | **2 437 913,60** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Комплексное обустройство населенных пунктов, расположенных в сельской местности, объектами социальной и инженерной инфраструктуры, а также строительство и реконструкция автомобильных дорог"** | 993 | | 0409 | | A620100000 | 000 | | **2 437 913,60** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Реализация инициативных проектов** | 993 | | 0409 | | A620176570 | 000 | | **182 250,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0409 | | A620176570 | 200 | | **182 250,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0409 | | A620176570 | 240 | | **182 250,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Муниципальная программа "Развитие транспортной системы"** | 993 | | 0409 | | Ч200000000 | 000 | | **2 218 591,06** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Безопасные и качественные автомобильные дороги" муниципальной программы "Развитие транспортной системы "** | 993 | | 0409 | | Ч210000000 | 000 | | **2 218 591,06** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Мероприятия, реализуемые с привлечением межбюджетных трансфертов бюджетам другого уровня"** | 993 | | 0409 | | Ч210300000 | 000 | | **2 218 591,06** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения в границах населенных пунктов поселения** | 993 | | 0409 | | Ч210374191 | 000 | | **214 799,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0409 | | Ч210374191 | 200 | | **214 799,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0409 | | Ч210374191 | 240 | | **214 799,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Содержание автомобильных дорог общего пользования местного значения в границах населенных пунктов поселения** | 993 | | 0409 | | Ч210374192 | 000 | | **979 966,06** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **979 966,06** | | **0,00** | | | **0,00** | | | **979 966,06** | | | **-979 966,06** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0409 | | Ч210374192 | 200 | | **979 966,06** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **979 966,06** | | **0,00** | | | **0,00** | | | **979 966,06** | | | **-979 966,06** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0409 | | Ч210374192 | 240 | | **979 966,06** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **979 966,06** | | **0,00** | | | **0,00** | | | **979 966,06** | | | **-979 966,06** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения в границах населенных пунктов поселения** | 993 | | 0409 | | Ч2103S4191 | 000 | | **259 967,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0409 | | Ч2103S4191 | 200 | | **259 967,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0409 | | Ч2103S4191 | 240 | | **259 967,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Содержание автомобильных дорог общего пользования местного значения в границах населенных пунктов поселения** | 993 | | 0409 | | Ч2103S4192 | 000 | | **375 324,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0409 | | Ч2103S4192 | 200 | | **375 324,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0409 | | Ч2103S4192 | 240 | | **375 324,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Капитальный ремонт и ремонт дворовых территорий многоквартирных домов, проездов к дворовым территориям многоквартирных домов населенных пунктов** | 993 | | 0409 | | Ч2103S4210 | 000 | | **296 081,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0409 | | Ч2103S4210 | 200 | | **296 081,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0409 | | Ч2103S4210 | 240 | | **296 081,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Безопасность дорожного движения" муниципальной программы "Развитие транспортной системы"** | 993 | | 0409 | | Ч230000000 | 000 | | **92 454,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Реализация мероприятий, направленных на обеспечение безопасности дорожного движения"** | 993 | | 0409 | | Ч230100000 | 000 | | **92 454,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Обустройство и совершенствование опасных участков улично-дорожной сети городов и сельских населенных пунктов** | 993 | | 0409 | | Ч230174370 | 000 | | **92 454,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0409 | | Ч230174370 | 200 | | **92 454,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0409 | | Ч230174370 | 240 | | **92 454,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Другие вопросы в области национальной экономики** | 993 | | 0412 | | 0000000000 | 000 | | **57 900,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Муниципальная программа "Развитие земельных и имущественных отношений"** | 993 | | 0412 | | A400000000 | 000 | | **57 900,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Управление муниципальным имуществом" муниципальной программы "Развитие земельных и имущественных отношений"** | 993 | | 0412 | | A410000000 | 000 | | **57 900,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Создание условий для максимального вовлечения в хозяйственный оборот муниципального имущества, в том числе земельных участков"** | 993 | | 0412 | | A410200000 | 000 | | **57 900,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Проведение землеустроительных (кадастровых) работ по земельным участкам, находящимся в собственности муниципального образования, и внесение сведений в кадастр недвижимости** | 993 | | 0412 | | A410277590 | 000 | | **57 900,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0412 | | A410277590 | 200 | | **57 900,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0412 | | A410277590 | 240 | | **57 900,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО** | 993 | | 0500 | | 0000000000 | 000 | | **16 424 487,33** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Жилищное хозяйство** | 993 | | 0501 | | 0000000000 | 000 | | **66 734,40** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Муниципальная программа "Модернизация и развитие сферы жилищно-коммунального хозяйства"** | 993 | | 0501 | | A100000000 | 000 | | **66 734,40** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Модернизация коммунальной инфраструктуры на территории Чувашской Республики" государственной программы Чувашской Республики "Модернизация и развитие сферы жилищно-коммунального хозяйства"** | 993 | | 0501 | | A110000000 | 000 | | **66 734,40** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Улучшение потребительских и эксплуатационных характеристик жилищного фонда, обеспечивающих гражданам безопасные и комфортные условия проживания"** | 993 | | 0501 | | A110300000 | 000 | | **66 734,40** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Обеспечение мероприятий по капитальному ремонту многоквартирных домов, находящихся в муниципальной собственности** | 993 | | 0501 | | A110372770 | 000 | | **66 734,40** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0501 | | A110372770 | 200 | | **66 734,40** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0501 | | A110372770 | 240 | | **66 734,40** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Коммунальное хозяйство** | 993 | | 0502 | | 0000000000 | 000 | | **2 209 793,26** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Муниципальная программа "Модернизация и развитие сферы жилищно-коммунального хозяйства"** | 993 | | 0502 | | A100000000 | 000 | | **780 380,26** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Модернизация коммунальной инфраструктуры на территории Чувашской Республики" государственной программы Чувашской Республики "Модернизация и развитие сферы жилищно-коммунального хозяйства"** | 993 | | 0502 | | A110000000 | 000 | | **14 250,60** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **14 250,60** | | **0,00** | | | **0,00** | | | **14 250,60** | | | **-14 250,60** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Основное мероприятие "Обеспечение качества жилищно-коммунальных услуг"** | 993 | | 0502 | | A110100000 | 000 | | **14 250,60** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **14 250,60** | | **0,00** | | | **0,00** | | | **14 250,60** | | | **-14 250,60** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Мероприятия, направленные на развитие и модернизацию объектов коммунальной инфраструктуры** | 993 | | 0502 | | A110175350 | 000 | | **14 250,60** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **14 250,60** | | **0,00** | | | **0,00** | | | **14 250,60** | | | **-14 250,60** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0502 | | A110175350 | 200 | | **14 250,60** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **14 250,60** | | **0,00** | | | **0,00** | | | **14 250,60** | | | **-14 250,60** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0502 | | A110175350 | 240 | | **14 250,60** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **14 250,60** | | **0,00** | | | **0,00** | | | **14 250,60** | | | **-14 250,60** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Подпрограмма "Строительство и реконструкция (модернизация) объектов питьевого водоснабжения и водоподготовки с учетом оценки качества и безопасности питьевой воды" муниципальной программы "Модернизация и развитие сферы жилищно-коммунального хозяйства"** | 993 | | 0502 | | A130000000 | 000 | | **766 129,66** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Развитие систем водоснабжения муниципальных образований"** | 993 | | 0502 | | A130100000 | 000 | | **766 129,66** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Капитальный и текущий ремонт объектов водоснабжения (водозаборных сооружений, водопроводов и др.) муниципальных образований** | 993 | | 0502 | | A130173090 | 000 | | **766 129,66** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0502 | | A130173090 | 200 | | **766 129,66** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0502 | | A130173090 | 240 | | **766 129,66** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Муниципальная программа "Комплексное развитие сельских территорий Чувашской Республики"** | 993 | | 0502 | | A600000000 | 000 | | **1 234 813,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" муниципальной программы "Комплексное развитие сельских территорий Чувашской Республики"** | 993 | | 0502 | | A620000000 | 000 | | **1 234 813,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Комплексное обустройство населенных пунктов, расположенных в сельской местности, объектами социальной и инженерной инфраструктуры, а также строительство и реконструкция автомобильных дорог"** | 993 | | 0502 | | A620100000 | 000 | | **1 234 813,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Разработка проектно-сметной документации на объекты капитального строительства, проведение государственной экспертизы проектной документации и достоверности определения сметной стоимости объектов капитального строительства** | 993 | | 0502 | | A620175330 | 000 | | **1 234 813,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Капитальные вложения в объекты государственной (муниципальной) собственности** | 993 | | 0502 | | A620175330 | 400 | | **1 234 813,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Бюджетные инвестиции** | 993 | | 0502 | | A620175330 | 410 | | **1 234 813,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Муниципальная программа "Развитие потенциала природно-сырьевых ресурсов и повышение экологической безопасности"** | 993 | | 0502 | | Ч300000000 | 000 | | **194 600,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **194 600,00** | | **0,00** | | | **0,00** | | | **194 600,00** | | | **-194 600,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Подпрограмма "Развитие водохозяйственного комплекса Чувашской Республики" муниципальной программы "Развитие потенциала природно-сырьевых ресурсов и повышение экологической безопасности"** | 993 | | 0502 | | Ч340000000 | 000 | | **194 600,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **194 600,00** | | **0,00** | | | **0,00** | | | **194 600,00** | | | **-194 600,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Основное мероприятие "Повышение эксплуатационной надежности гидротехнических сооружений, в том числе бесхозяйных"** | 993 | | 0502 | | Ч340300000 | 000 | | **194 600,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **194 600,00** | | **0,00** | | | **0,00** | | | **194 600,00** | | | **-194 600,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Мероприятия в области использования, охраны водных объектов и гидротехнических сооружений** | 993 | | 0502 | | Ч340372330 | 000 | | **194 600,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **194 600,00** | | **0,00** | | | **0,00** | | | **194 600,00** | | | **-194 600,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0502 | | Ч340372330 | 000 | | **194 600,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **194 600,00** | | **0,00** | | | **0,00** | | | **194 600,00** | | | **-194 600,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0502 | | Ч340372330 | 000 | | **194 600,00** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **194 600,00** | | **0,00** | | | **0,00** | | | **194 600,00** | | | **-194 600,00** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Благоустройство** | 993 | | 0503 | | 0000000000 | 000 | | **14 147 486,67** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Муниципальная программа "Формирование современной городской среды на территории Чувашской Республики"** | 993 | | 0503 | | A500000000 | 000 | | **12 540 376,67** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Благоустройство дворовых и общественных территорий" муниципальной программы "Формирование современной городской среды на территории Чувашской Республики"** | 993 | | 0503 | | A510000000 | 000 | | **12 540 376,67** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Содействие благоустройству населенных пунктов Чувашской Республики"** | 993 | | 0503 | | A510200000 | 000 | | **6 178 390,11** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Реализация мероприятий по благоустройству дворовых территорий** | 993 | | 0503 | | A510270851 | 000 | | **125 309,92** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **125 309,92** | | **0,00** | | | **0,00** | | | **125 309,92** | | | **-125 309,92** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0503 | | A510270851 | 000 | | **125 309,92** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **125 309,92** | | **0,00** | | | **0,00** | | | **125 309,92** | | | **-125 309,92** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0503 | | A510270851 | 000 | | **125 309,92** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **125 309,92** | | **0,00** | | | **0,00** | | | **125 309,92** | | | **-125 309,92** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Уличное освещение** | 993 | | 0503 | | A510277400 | 000 | | **821 257,59** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0503 | | A510277400 | 200 | | **821 257,59** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0503 | | A510277400 | 240 | | **821 257,59** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Озеленение** | 993 | | 0503 | | A510277410 | 000 | | **96 500,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0503 | | A510277410 | 200 | | **96 500,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0503 | | A510277410 | 240 | | **96 500,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Реализация мероприятий по благоустройству территории** | 993 | | 0503 | | A510277420 | 000 | | **3 604 812,58** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0503 | | A510277420 | 200 | | **3 604 812,58** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0503 | | A510277420 | 240 | | **3 604 812,58** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Реализация комплекса мероприятий по благоустройству дворовых территорий** | 993 | | 0503 | | A5102S0851 | 000 | | **1 530 429,02** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0503 | | A5102S0851 | 200 | | **1 530 429,02** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0503 | | A5102S0851 | 240 | | **1 530 429,02** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Реализация мероприятий регионального проекта "Формирование комфортной городской среды"** | 993 | | 0503 | | A51F200000 | 000 | | **6 362 067,56** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **6 362 067,56** | | **0,00** | | | **0,00** | | | **6 362 067,56** | | | **-6 362 067,56** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Реализация программ формирования современной городской среды** | 993 | | 0503 | | A51F255550 | 000 | | **6 362 067,56** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **6 362 067,56** | | **0,00** | | | **0,00** | | | **6 362 067,56** | | | **-6 362 067,56** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0503 | | A51F255550 | 200 | | **6 362 067,56** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **6 362 067,56** | | **0,00** | | | **0,00** | | | **6 362 067,56** | | | **-6 362 067,56** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0503 | | A51F255550 | 240 | | **6 362 067,56** | | |  |  | |  |  |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **0,00** | | **0,00** | | **0,00** | | **0,00** | | **0,00** | **6 362 067,56** | | **0,00** | | | **0,00** | | | **6 362 067,56** | | | **-6 362 067,56** | | | **0,00** | | | **0,00%** | | **0,00%** | | | **0,00** | | |  | | | | **Муниципальная программа "Комплексное развитие сельских территорий Чувашской Республики"** | 993 | | 0503 | | A600000000 | 000 | | **1 507 110,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" муниципальной программы "Комплексное развитие сельских территорий Чувашской Республики"** | 993 | | 0503 | | A620000000 | 000 | | **1 507 110,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Комплексное обустройство населенных пунктов, расположенных в сельской местности, объектами социальной и инженерной инфраструктуры, а также строительство и реконструкция автомобильных дорог"** | 993 | | 0503 | | A620100000 | 000 | | **1 507 110,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Реализация инициативных проектов** | 993 | | 0503 | | A6201S6570 | 000 | | **1 507 110,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0503 | | A6201S6570 | 200 | | **1 507 110,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0503 | | A6201S6570 | 240 | | **1 507 110,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Муниципальная программа "Развитие потенциала муниципального управления"** | 993 | | 0503 | | Ч500000000 | 000 | | **100 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Совершенствование государственного управления в сфере юстиции" государственной программы Чувашской Республики "Развитие потенциала государственного управления"** | 993 | | 0503 | | Ч540000000 | 000 | | **100 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Проведение регионального этапа Всероссийского конкурса "Лучшая муниципальная практика"** | 993 | | 0503 | | Ч540700000 | 000 | | **100 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Поощрение победителей регионального этапа Всероссийского конкурса "Лучшая муниципальная практика"** | 993 | | 0503 | | Ч540717600 | 000 | | **100 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0503 | | Ч540717600 | 200 | | **100 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0503 | | Ч540717600 | 240 | | **100 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Другие вопросы в области жилищно-коммунального хозяйства** | 993 | | 0505 | | 0000000000 | 000 | | **473,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Муниципальная программа "Обеспечение граждан в Чувашской Республике доступным и комфортным жильем"** | 993 | | 0505 | | A200000000 | 000 | | **473,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Поддержка строительства жилья в Чувашской Республике" муниципальной программы "Обеспечение граждан в Чувашской Республике доступным и комфортным жильем"** | 993 | | 0505 | | A210000000 | 000 | | **473,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Обеспечение граждан доступным жильем"** | 993 | | 0505 | | A210300000 | 000 | | **473,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Осуществление государственных полномочий Чувашской Республики по ведению учета граждан, нуждающихся в жилых помещениях и имеющих право на государственную поддержку за счет средств республиканского бюджета Чувашской Республики на строительство (приобретение) жилых помещений, по регистрации и учету граждан, имеющих право на получение социальных выплат для приобретения жилья в связи с переселением из районов Крайнего Севера и приравненных к ним местностей, по расчету и предоставлению муниципальными районами субвенций бюджетам поселений для осуществления указанных государственных полномочий и полномочий по ведению учета граждан, проживающих в сельской местности, нуждающихся в жилых помещениях и имеющих право на государственную поддержку в форме социальных выплат на строительство (приобретение) жилых помещений в сельской местности в рамках устойчивого развития сельских территорий** | 993 | | 0505 | | A210312980 | 000 | | **473,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0505 | | A210312980 | 200 | | **473,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0505 | | A210312980 | 240 | | **473,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **КУЛЬТУРА, КИНЕМАТОГРАФИЯ** | 993 | | 0800 | | 0000000000 | 000 | | **3 039 309,10** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Культура** | 993 | | 0801 | | 0000000000 | 000 | | **3 039 309,10** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Муниципальная программа "Развитие культуры и туризма"** | 993 | | 0801 | | Ц400000000 | 000 | | **3 021 309,10** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Развитие культуры в Чувашской Республике" муниципальной программы "Развитие культуры и туризма"** | 993 | | 0801 | | Ц410000000 | 000 | | **3 021 309,10** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Сохранение и развитие народного творчества"** | 993 | | 0801 | | Ц410700000 | 000 | | **2 976 329,80** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Обеспечение деятельности государственных учреждений культурно-досугового типа и народного творчества** | 993 | | 0801 | | Ц410740390 | 000 | | **2 976 329,80** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами** | 993 | | 0801 | | Ц410740390 | 100 | | **809 894,89** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Расходы на выплаты персоналу казенных учреждений** | 993 | | 0801 | | Ц410740390 | 110 | | **809 894,89** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0801 | | Ц410740390 | 200 | | **500 834,91** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0801 | | Ц410740390 | 240 | | **500 834,91** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Межбюджетные трансферты** | 993 | | 0801 | | Ц410740390 | 500 | | **1 446 200,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные межбюджетные трансферты** | 993 | | 0801 | | Ц410740390 | 540 | | **1 446 200,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные бюджетные ассигнования** | 993 | | 0801 | | Ц410740390 | 800 | | **219 400,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Уплата налогов, сборов и иных платежей** | 993 | | 0801 | | Ц410740390 | 850 | | **219 400,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Развитие муниципальных учреждений культуры"** | 993 | | 0801 | | Ц411500000 | 000 | | **44 979,30** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Укрепление материально-технической базы муниципальных учреждений культурно-досугового типа** | 993 | | 0801 | | Ц411575340 | 000 | | **44 979,30** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0801 | | Ц411575340 | 200 | | **44 979,30** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0801 | | Ц411575340 | 240 | | **44 979,30** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Муниципальная программа "Повышение безопасности жизнедеятельности населения и территорий Чувашской Республики"** | 993 | | 0801 | | Ц800000000 | 000 | | **18 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Защита населения и территорий от чрезвычайных ситуаций природного и техногенного характера, обеспечение пожарной безопасности и безопасности населения на водных объектах на территории Чувашской Республики" муниципальной программы "Повышение безопасности жизнедеятельности населения и территорий Чувашской Республики"** | 993 | | 0801 | | Ц810000000 | 000 | | **18 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Развитие гражданской обороны, повышение уровня готовности территориальной подсистемы Чувашской Республики единой государственной системы предупреждения и ликвидации чрезвычайных ситуаций к оперативному реагированию на чрезвычайные ситуации, пожары и происшествия на водных объектах"** | 993 | | 0801 | | Ц810400000 | 000 | | **18 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Мероприятия по обеспечению пожарной безопасности муниципальных объектов** | 993 | | 0801 | | Ц810470280 | 000 | | **18 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0801 | | Ц810470280 | 200 | | **18 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд** | 993 | | 0801 | | Ц810470280 | 240 | | **18 000,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ** | 993 | | 1100 | | 0000000000 | 000 | | **6 800,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Массовый спорт** | 993 | | 1102 | | 0000000000 | 000 | | **6 800,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Муниципальная программа "Развитие физической культуры и спорта"** | 993 | | 1102 | | Ц500000000 | 000 | | **6 800,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Подпрограмма "Развитие физической культуры и массового спорта" муниципальной программы "Развитие физической культуры и спорта"** | 993 | | 1102 | | Ц510000000 | 000 | | **6 800,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Основное мероприятие "Физкультурно-оздоровительная и спортивно-массовая работа с населением"** | 993 | | 1102 | | Ц510100000 | 000 | | **6 800,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Организация и проведение официальных физкультурных мероприятий** | 993 | | 1102 | | Ц510111390 | 000 | | **6 800,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами** | 993 | | 1102 | | Ц510111390 | 100 | | **6 800,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | | | **Расходы на выплаты персоналу казенных учреждений** | 993 | | 1102 | | Ц510111390 | 110 | | **6 800,00** | | |  |  | |  |  |  |  |  |  |  |  | |  |  | |  | |  | |  | |  |  | |  | |  | |  | |  |  | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | |  |  |  |  |  | | --- | --- | --- | --- | |  | Приложение 3 | | | |  | к Решению Собрания депутатов Яльчикского сельского поселения Яльчикского района Чувашской Республики "Об исполнении бюджета Яльчикского сельского поселения Яльчикского района Чувашской Республики за 2021 год" | | | |  |  |  |  | | **Расходы  бюджета Яльчикского сельского поселения Яльчикского района Чувашской Республики по разделам и подразделам классификации расходов бюджетов  за 2021 год** | | | | |  | | | | |  |  |  | (руб. коп.) | | Наименование расходов | Код бюджетной классификации | | Исполнено | | раздел | подраздел | | 1 | 2 | 3 | 5 | | **РАСХОДЫ, ВСЕГО** |  |  | **26 967 245,34** | | в том числе: |  |  |  | | **ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ** | 01 | 00 | **2531299,05** | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 01 | 04 | 2475117,05 | | Другие общегосударственные вопросы | 01 | 13 | 56182,00 | | **НАЦИОНАЛЬНАЯ ОБОРОНА** | 02 | 00 | **207360,00** | | Мобилизационная и вневойсковая подготовка | 02 | 03 | 207360,00 | | **НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ** | 03 | 00 | **960,00** | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | 03 | 10 | 960,00 | | **НАЦИОНАЛЬНАЯ ЭКОНОМИКА** | 04 | 00 | **4757029,86** | | Сельское хозяйство и рыболовство | 04 | 05 | 42625,20 | | Дорожное хозяйство (дорожные фонды) | 04 | 09 | 4656504,66 | | Другие вопросы в области национальной экономики | 04 | 12 | 57900,00 | | **ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО** | 05 | 00 | **16424487,33** | | Жилищное хозяйство | 05 | 01 | 66734,40 | | Коммунальное хозяйство | 05 | 02 | 2209793,26 | | Благоустройство | 05 | 03 | 14147486,67 | | Другие вопросы в области жилищно-коммунального хозяйства | 05 | 05 | 473,00 | | **КУЛЬТУРА, КИНЕМАТОГРАФИЯ** | 08 | 00 | **3039309,10** | | Культура | 08 | 01 | 3039309,10 | | **ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ** | 11 | 00 | **6800,00** | | Массовый спорт | 11 | 02 | 6800,00 |  |  |  |  |  | | --- | --- | --- | --- | |  |  | Приложение 4 | | |  |  | к Решению Собрания депутатов Яльчикского сельского поселения Яльчикского района Чувашской Республики "Об исполнении бюджета Яльчикского сельского поселения Яльчикского района Чувашской Республики за 2021 год" | | |  |  |  |  | | **Источники  финансирования дефицита бюджета Яльчикского сельского поселения Яльчикского района Чувашской Республики по кодам классификации источников финансирования дефицита бюджетов за 2021 год** | | | | |  |  |  |  | |  |  |  | (руб. коп.) | | Наименование показателя | Код бюджетной классификации | | Кассовое исполнение | | администратора источника финансирования | источника  финансирования | | **Источники финансирования дефицита (профицита) бюджета Яльчикского сельского поселения Яльчикского района – всего** |  |  | **565 082,85** | | в том числе: |  |  |  | | **Источники внутреннего финансирования профицита бюджета Яльчикского сельского поселения Яльчикского района** |  |  | **565 082,85** | | из них: |  |  |  | | **Администрация Яльчикского сельского поселения Яльчикского района** | **993** |  | **565 082,85** | | **Изменение остатков средств на счетах по учету средств бюджета** | **993** | **0105 0000 00 0000 000** | **565 082,85** | | Увеличение прочих остатков денежных средств бюджетов поселений | 993 | 0105 0201 10 0000 510 | -26 952 486,61 | | Уменьшение прочих остатков денежных средств бюджетов поселений | 993 | 0105 0201 10 0000 610 | 27 517 569,46 | |  |  |

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Информационный бюллетень «Вестник Яльчикского сельского поселения Яльчикского района Чувашской Республики» отпечатан в администрации Яльчикского сельского поселения Яльчикского района Чувашской Республики.

Адрес: с. Яльчики, ул. Советская, дом №2 Тираж - 10 экз.